

Fiscal Committee Report
Healthy and Well Kids in Iowa Program (*hawk-i*)
FY 2005

<u><i>hawk-i</i> (Title XXI) Revenues</u>		FY 2005
General Fund	\$	12,118,275
Healthy Iowans Tobacco Trust Fund		200,000
Previous Year Carry Forward From <i>hawk-i</i> Trust Fund		3,694,227
Interest Earned From <i>hawk-i</i> Trust Fund		83,848
Donations / Grants		87,151
Total Revenues	\$	16,183,501

<u><i>hawk-i</i> (Title XXI) Expenditures</u>	July	August	September	October	November	December	January	February	March	April	May	June	June + 60 days	Year to Date
Actual Expenditures:														
<i>hawk-i</i> (Title XXI) Services	\$ 1,560,143	\$ 877,963	\$ 970,853	\$ 1,017,037	\$ 1,084,311	\$ 1,095,061	\$ 945,067	\$1,639,102	\$ 1,256,735	\$1,123,620	\$ 1,220,737			\$ 12,790,629
<i>hawk-i</i> (Title XXI) Administration	-	821	52,248	4,419	50,580	27,243	79,645	148,925	72,948	39,374	39,471			515,675
Total Expenditures	\$ 1,560,143	\$ 878,784	\$ 1,023,101	\$ 1,025,876	\$ 1,021,456	\$ 1,122,304	\$ 1,024,712	\$1,788,027	\$ 1,329,683	\$1,162,994	\$ 1,260,208			\$ 13,197,288

Projected Expenditures	\$ 1,355,961	\$ 971,152	\$ 1,000,623	\$ 1,311,870	\$ 1,173,689	\$ 1,182,927	\$ 1,261,323	\$ 1,348,149	\$ 1,298,919	\$ 1,295,685	\$ 1,370,397	\$ 856,288	\$ 566,860	\$ 14,993,842
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Enrollment Data

Program Total:														
Projected Enrollment	28,044	28,288	28,534	28,783	29,034	29,286	29,541	29,798	30,056	30,317	30,579	30,845	n/a	
Actual Enrollment	27,888	27,969	28,546	28,891	29,215	29,503	29,835	30,269	30,531	30,696	30,910			

